HILLTOP LAKES WATER SUPPLY CORPORATION NOTICE OF RATE/FEE CHANGES

The Hilltop Lakes Water Supply Corporation ("Corporation") Board of Directors held a public meeting on April 23, 2024 and voted to maintain the monthly rates, but decrease water included in monthly minimum for water service for all members. This was necessary to encourage water conservation and to maintain our Superior Water Rating.

The new rates will take effect 30 days after this board decision, on April 23, 2024 and the new monthly rates will begin starting with the June billing. The rate/usage changes are as follows:

| METER SIZE | 5/8" X 3/4" | | | | |
|------------------------|-----------------------------------|----------------|-----------------------|--------------------|--------|
| | METER EQUIVALENTS BASE RATE | NEW MONTHLY | NEW USAGE INCLUDED | CURRENT MONTHLY | |
| 5/8" X 3/4" | 1 | \$40.89 | 2,000 | \$40.89 | 3,000 |
| | | | | | |
| 1" | 2.5 | \$75.00 | 3,000 | \$51.68 | 6,000 |
| | | | | | |
| 2" | 8 | \$349.00 | 15,000 | \$206.85 | 24,000 |
| | | | | | |
| | | | | | |
| Water Gallonage charge | | | | | |
| | | | | | |
| 2,001-5,000 | | \$4.25 | | \$4.25 | |
| 5,001-10,000 | | \$4.57 | | \$4.57 | |
| 10,001-15,000 | | \$4.72 | | \$4.72 | |
| 15,001-20,000 | | \$5.04 | | \$5.04 | |
| 20,001+ | | \$5.04 | | \$5.04 | |

For more information about the rate increase, please contact the Corporation at 936-855-2995 or in person at our main office 21 Hilltop Drive.

| | NEW | | C | CURRENT | |
|--|-------------|--------|------|-------------|--|
| Customer History Report | \$ | 5.00 | \$ | 5.00 | |
| Equity Buy-In | \$ 2,100.00 | | \$ 1 | \$ 1,500.00 | |
| Late Fee | | 20.00 | \$ | 20.00 | |
| Membership Fee | | 100.00 | \$ | 100.00 | |
| Meter Set Fee | | 350.00 | \$ | 150.00 | |
| Meter Test Fee | | 25.00 | \$ | 25.00 | |
| Owner Notification Fee | | 15.00 | \$ | 1.00 | |
| Reconnect Fee (Non-Payment) | \$ | 50.00 | \$ | 50.00 | |
| Renter Application Fee | \$ | 50.00 | \$ | - | |
| Renter Deposit (Refundable) | \$ | 200.00 | \$ | - | |
| Return Check Fee | \$ | 25.00 | \$ | 25.00 | |
| Service Inquiry Fee | | 150.00 | \$ | - | |
| Service Trip Fee | \$ | 50.00 | \$ | 15.00 | |
| New Tap Installation | \$ 2,000.00 | | \$ 1 | \$ 1,000.00 | |
| Transfer Fee | \$ | 50.00 | \$ | 25.00 | |
| Trip Fee | \$ | 50.00 | \$ | 15.00 | |
| Mid-East Texas Ground Water District (Per 1,000 Gallons) | \$ | 0.05 | \$ | - | |